

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
PW Veh & Eq. Appr to Res	3930097	0	0	0	265,000	0	0	0	0
#301-Fleet 92 C1500 1/2 Ton AP&B	3933011	0	0	0	151	0	0	0	0
#301-Fleet 92 C1500 1/2 Ton M&S	3933013	0	0	0	330	0	261	0	0
#301-Fleet 92 C1500 1/2 Ton GAS	3933017	0	0	0	854	0	1,235	0	0
#301-Fleet 92 C1500 1/2 Ton REC	3933019	0	0	0	(9,619)	0	(3,752)	0	0
#302-Fleet 05 Chevy 1/2 Ton AP&B	3933021	0	0	0	131	0	180	0	(135)
#302-Fleet 05 Chevy 1/2 Ton M&S	3933023	0	0	0	279	0	503	0	0
#302-Fleet 05 Chevy 1/2 Ton GAS	3933027	0	0	0	609	0	725	0	0
#302-Fleet 05 Chevy 1/2 Ton REC	3933029	0	0	0	(8,288)	0	(5,080)	0	0
#303-Fleet 01 Ford F450 AP&B	3933031	0	0	0	2,608	0	330	0	0
#303-Fleet 01 Ford F450 M&S	3933033	0	0	0	4,177	0	1,391	0	0
#303-Fleet 96 Ford F350 DSL	3933038	0	0	0	433	0	1,029	0	135
#303-Fleet 01 Ford F450 REC	3933039	0	0	0	(12,516)	0	(3,408)	0	0
#601-Admin 05 Dodge Caravan AP&B	3936011	0	0	0	491	0	363	0	(44)
#601-Admin 05 Dodge Caravan M&S	3936013	0	0	0	1,945	0	445	0	0
#601-Admin 05 Dodge Caravan GAS	3936017	0	0	0	1,270	0	1,528	0	0
#601-Admin 05 Dodge Caravan REC	3936019	0	0	0	(8,568)	0	(3,476)	0	0
#602-Admin 03 Ford Excur. AP&B	3936021	0	0	0	66	0	304	0	0
#602-Admin 03 Ford Excur. M&S	3936023	0	0	0	435	0	77	0	0
#602-Admin 03 Ford Excur Ton GAS	3936027	0	0	0	651	0	671	0	79
#602-Admin 03 Ford Excur. REC	3936029	0	0	0	(4,144)	0	(1,696)	0	0
#603-Admin 04 Chev Van AP&B	3936031	0	0	0	485	0	629	0	0
#603-Admin 04 Chev Van M&S	3936033	0	0	0	926	0	1,170	0	0
#603-Admin 04 Chev Van GAS	3936037	0	0	0	1,096	0	1,013	0	0
#603-Admin 04 Chev Van REC	3936039	0	0	0	(4,144)	0	(1,696)	0	0
Allocated Pay & Benefits	3936041	0	0	0	0	0	127	0	46
Materials & Supplies	3936043	0	0	0	0	0	358	0	0
Gasoline	3936047	0	0	0	0	0	1,376	0	187
Allocated Pay & Benefits	3936051	0	0	0	0	0	247	0	0
Materials & Supplies	3936053	0	0	0	0	0	500	0	64
Gasoline	3936057	0	0	0	(18)	0	623	0	46
Allocated Pay & Benefits	3936071	0	0	0	0	0	180	0	0
Material & Supplies	3936073	0	0	0	0	0	1,707	0	0
Gasoline	3936077	0	0	0	0	0	322	0	0
#801-PW 06 GMC Single Axle Dump AP&B	3938011	0	0	0	703	0	778	0	117
#801-PW 06 GMC Single Axle Dump M&S	3938013	0	0	0	2,454	0	2,847	0	51
#801-PW 06 GMC Single Axle Dump GAS	3938017	0	0	0	2,347	0	3,062	0	277
#801-PW 06 GMC Single Axle Dump REC	3938019	0	0	0	(14,208)	0	(13,782)	0	(1,956)
#802- 85 GMC Street Flusher AP&B	3938021	0	0	0	790	0	1,446	0	0
#802- 85 GMC Street Flusher M&S	3938023	0	0	0	933	0	1,088	0	0
#802- 85 GMC Street Flusher GAS	3938027	0	0	0	788	0	911	0	0

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		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#802- 85 GMC Street Flusher REC	3938029	0	0	0	(4,832)	0	(4,567)	0	0
#803-PW 98 C6H042 GMC Single Axle AP&B	3938031	0	0	0	545	0	1,358	0	(304)
#803-PW 98 C6H042 GMC Single Axle M&S	3938033	0	0	0	1,330	0	2,982	0	0
#803-PW 98 C6H042 GMC Single Axle GAS	3938037	0	0	0	1,874	0	2,163	0	133
#803-PW 98 C6H042 GMC Single Axle REC	3938039	0	0	0	(7,358)	0	(8,978)	0	(1,350)
#804-PW 02 GMC 4x4 1/2 Ton AP&B	3938041	0	0	0	897	0	786	0	0
#804-PW 02 GMC 4x4 1/2 Ton M&S	3938043	0	0	0	2,886	0	1,510	0	0
#804-PW 02 GMC 4x4 1/2 Ton GAS	3938047	0	0	0	507	0	2,758	0	108
#804-PW 02 GMC 4x4 1/2 Ton REC	3938049	0	0	0	(10,092)	0	(9,916)	0	(336)
#805-PW 94 Top Kick Chipper Truck AP&B	3938051	0	0	0	426	0	939	0	821
#805-PW 94 Top Kick Chipper Truck M&S	3938053	0	0	0	1,270	0	1,349	0	195
#805-PW 94 Top Kick Chipper Truck DSL	3938058	0	0	0	882	0	952	0	0
#805-PW 94 Top Kick Chipper Truck REC	3938059	0	0	0	(6,177)	0	(4,122)	0	0
#806-PW 95 GMC S/A Dump AP&B	3938061	0	0	0	327	0	0	0	0
#806-PW 95 GMC S/A Dump M&S	3938063	0	0	0	15	0	0	0	0
#806-PW 95 GMC S/A Dump REC	3938069	0	0	0	(221)	0	(221)	0	0
#807-PW 87 Nissan Fork Truck AP&B	3938071	0	0	0	582	0	228	0	115
#807-PW 87 Nissan Fork Truck M&S	3938073	0	0	0	1,182	0	745	0	0
#807-PW 87 Nissan Fork Truck REC	3938079	0	0	0	(792)	0	(16)	0	0
#808-PW 97 F350 Crew Cab AP&B	3938081	0	0	0	620	0	135	0	0
#808-PW 97 F350 Crew Cab M&S	3938083	0	0	0	1,199	0	2,391	0	6
#808-PW 97 F350 Crew Cab GAS	3938087	0	0	0	2,258	0	3,021	0	503
#808-PW 97 F350 Crew Cab REC	3938089	0	0	0	(3,420)	0	(5,665)	0	(1,632)
#808-PW 02 Sterling Tandem AP&B	3938091	0	0	0	2,488	0	2,683	0	391
#808-PW 02 Sterling Tandem M&S	3938093	0	0	0	6,728	0	4,803	0	183
#808-PW 02 Sterling Tandem DSL	3938098	0	0	0	4,349	0	5,572	0	1,074
#808-PW 04 Sterling Tandem REC	3938099	0	0	0	(42,191)	0	(36,735)	0	(11,501)
#810-PW-05 International Tandem Plow AP&B	3938101	0	0	0	6,469	0	2,442	0	131
#810-PW-05 International Tandem Plow M&S	3938103	0	0	0	11,031	0	12,741	0	901
#810-PW-05 International Tandem Plow DSL	3938108	0	0	0	3,823	0	6,882	0	1,664
#810-PW-05 International Tandem Plow REC	3938109	0	0	0	(23,292)	0	(39,947)	0	(16,298)
#811-PW 05 Int I Dump/Sander AP&B	3938111	0	0	0	2,525	0	2,557	0	743

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#811-PW 05 Int I Dump/Sander M&S	3938113	0	0	0	9,298	0	6,963	0	2,732
#811-PW 05 Int I Dump/Sander GAS	3938117	0	0	0	8,305	0	10,501	0	2,590
#811-PW 05 Int I Dump/Sander REC	3938119	0	0	0	(71,929)	0	(79,198)	0	(30,298)
#812-PW 99 Mobile Sweeper AP&B	3938121	0	0	0	2,504	0	1,874	0	198
#812-PW 99 Mobile Sweeper M&S	3938123	0	0	0	4,159	0	3,562	0	0
#812-PW 99 Mobile Sweeper DSL	3938128	0	0	0	1,311	0	2,416	0	0
#812-PW 99 Mobile Sweeper REC	3938129	0	0	0	(15,295)	0	(22,629)	0	0
#813-PW 99 Sterling #6 Dump AP&B	3938131	0	0	0	1,141	0	1,100	0	505
#813-PW 99 Sterling #6 Dump M&S	3938133	0	0	0	2,582	0	2,023	0	50
#813-PW 99 Sterling #6 Dump DSL	3938138	0	0	0	919	0	625	0	390
#813-PW 99 Sterling #6 Dump REC	3938139	0	0	0	(8,122)	0	(5,604)	0	(4,741)
#814-PW 05 Dogde 4X4 Plow AP&B	3938141	0	0	0	761	0	1,905	0	365
#814-PW 05 Dogde 4X4 plow M&S	3938143	0	0	0	4,565	0	5,685	0	896
#814-PW 05 Dogde 4X4 Plow GAS	3938147	0	0	0	3,489	0	4,616	0	614
#814-PW 05 Dogde 4X4 Plow REC	3938149	0	0	0	(12,550)	0	(16,241)	0	(4,070)
#815-PW 99 C6H042 GMC Dump AP&B	3938151	0	0	0	1,253	0	1,421	0	704
#815-PW 99 C6H042 GMC Dump M&S	3938153	0	0	0	2,087	0	2,930	0	1,830
#815-PW 99 C6H042 GMC Dump GAS	3938157	0	0	0	3,065	0	3,586	0	0
#815-PW 99 C6H042 GMC Dump REC	3938159	0	0	0	(28,406)	0	(19,418)	0	(99)
#816-PW 03 GMC 1/2 Ton AP&B	3938161	0	0	0	1,637	0	616	0	0
#816-PW 03 GMC 1/2 Ton M&S	3938163	0	0	0	2,187	0	2,293	0	205
#816-PW 03 GMC 1/2 Ton GAS	3938167	0	0	0	3,669	0	2,902	0	338
#816-PW 03 GMC 1/2 Ton REC	3938169	0	0	0	(6,828)	0	(8,348)	0	(928)
#817-PW 95f150 Ford Pickup AP&B	3938171	0	0	0	898	0	22	0	0
#817-PW 95f150 Ford Pickup M&S	3938173	0	0	0	1,432	0	588	0	0
#817-PW 95f150 Ford Pickup GAS	3938177	0	0	0	1,494	0	1,212	0	117
#817-PW 95f150 Ford Pickup REC	3938179	0	0	0	(2,316)	0	(2,526)	0	(112)
#818-PW 02 Sterling Dump/Sander AP&B	3938181	0	0	0	2,767	0	2,038	0	78
#818-PW 02 Sterling Dump/Sander M&S	3938183	0	0	0	8,663	0	5,319	0	1,495
#818-PW 02 Sterling Dump/Sander DSL	3938188	0	0	0	3,900	0	3,528	0	1,108
#818-PW 02 Sterling Dump/Sander REC	3938189	0	0	0	(37,339)	0	(29,913)	0	(14,509)
#819-PW 08 Intern. TA Dump AP&B	3938191	0	0	0	2,698	0	2,769	0	421
#819-PW 08 Intern. TA Dump M&S	3938193	0	0	0	7,884	0	9,647	0	840

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#819-PW 08 Intern. TA Dump DSL	3938198	0	0	0	8,191	0	9,696	0	2,055
#819-PW 08 Intern. TA Dump REC	3938199	0	0	0	(62,521)	0	(59,046)	0	(20,179)
#820-PW 10 Intern. Plow AP&B	3938201	0	0	0	5,349	0	7,108	0	848
#820-PW 10 Intern. Plow M&S	3938203	0	0	0	12,052	0	19,493	0	1,968
#820-PW 10 Intern. Plow DSL	3938208	0	0	0	6,408	0	4,440	0	0
#820-PW 10 Intern. Plow REC	3938209	0	0	0	(37,386)	0	(23,194)	0	(3,343)
#821-PW 99 Champion Grader AP&B	3938211	0	0	0	4,638	0	812	0	59
#821-PW 99 Champion Grader M&S	3938213	0	0	0	9,148	0	1,909	0	334
#821-PW 99 Champion Grader DSL	3938218	0	0	0	5,839	0	3,682	0	1,212
#821-PW 99 Champion Grader REC	3938219	0	0	0	(33,314)	0	(22,190)	0	(12,417)
#822-PW 94740A Grader REC	3938229	0	0	0	0	0	(79)	0	0
#823-PW 91 Sidewalk Plow AP&B	3938231	0	0	0	3,903	0	1,585	0	678
#823-PW 91 Sidewalk Plow M&S	3938233	0	0	0	4,320	0	711	0	175
#823-PW 91 Sidewalk Plow GAS	3938237	0	0	0	1,792	0	2,104	0	1,040
#823-PW 91 Sidewalk Plow REC	3938239	0	0	0	(16,386)	0	(16,330)	0	(11,151)
#824-PW 09 MTS Sidewalk Plow AP&B	3938241	0	0	0	1,183	0	1,179	0	623
#824-PW 09 MTS Sidewalk Plow M&S	3938243	0	0	0	1,474	0	7,350	0	2,147
#824-PW 09 MTS Sidewalk Plow DSL	3938248	0	0	0	1,035	0	1,289	0	188
#824-PW 09 MTS Sidewalk Plow REC	3938249	0	0	0	(16,053)	0	(14,902)	0	(3,858)
#825-PW 86 Mobile Sweeper AP&B	3938251	0	0	0	2,305	0	1,928	0	0
#825-PW 86 Mobile Sweeper M&S	3938253	0	0	0	3,197	0	2,546	0	0
#825-PW 86 Mobile Sweeper GAS	3938257	0	0	0	625	0	2,244	0	0
#825-PW 86 Mobile Sweeper REC	3938259	0	0	0	(14,592)	0	(15,599)	0	0
#826-PW 96 Mobile Sweeper AP&B	3938261	0	0	0	2,576	0	2,448	0	896
#826-PW 96 Mobile Sweeper M&S	3938263	0	0	0	5,683	0	2,213	0	179
#826-PW 96 Mobile Sweeper DSL	3938268	0	0	0	1,971	0	1,250	0	0
#826-PW 96 Mobile Sweeper REC	3938269	0	0	0	(22,886)	0	(12,540)	0	(228)
#827-PW 03 Volvo L50C AP&B	3938271	0	0	0	1,971	0	854	0	365
#827-PW 03 Volvo L50C M&S	3938273	0	0	0	7,175	0	4,061	0	29
#827-PW 03 Volvo L50C DSL	3938278	0	0	0	1,864	0	3,196	0	409
#827-PW 03 Volvo L50C REC	3938279	0	0	0	(18,525)	0	(27,986)	0	(5,393)
#828-PW 92 Case Loader AP&B	3938281	0	0	0	1,165	0	1,699	0	493
#828-PW 92 Case Loader M&S	3938283	0	0	0	2,322	0	4,571	0	830
#828-PW 92 Case Loader DSL	3938288	0	0	0	1,932	0	3,200	0	1,374
#828-PW 92 Case Loader REC	3938289	0	0	0	(13,661)	0	(15,364)	0	(9,102)
#829-PW 92 Wood Chipper AP&B	3938291	0	0	0	2,151	0	364	0	182
#829-PW 92 Wood Chipper M&S	3938293	0	0	0	3,275	0	172	0	15
#829-PW 92 Wood Chipper DSL	3938298	0	0	0	417	0	440	0	0
#829-PW 92 Wood Chipper REC	3938299	0	0	0	(3,608)	0	(2,075)	0	0
#830-PW 89 Snow Blower AP&B	3938301	0	0	0	1,679	0	0	0	52
#830-PW 89 Snow Blower M&S	3938303	0	0	0	1,170	0	456	0	0
#830-PW 89 Snow Blower DSL	3938308	0	0	0	0	0	13	0	0
#830-PW 89 Snow Blower REC	3938309	0	0	0	(998)	0	(630)	0	0

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#831-PW 12 Yard Sander(819) AP&B	3938311	0	0	0	53	0	0	0	0
#832-PW 99 Excavator AP&B	3938321	0	0	0	2,030	0	4,765	0	0
#832-PW 99 Excavator M&S	3938323	0	0	0	3,901	0	4,246	0	0
#832-PW 99 Excavator DSL	3938328	0	0	0	756	0	127	0	30
#832-PW 99 Excavator REC	3938329	0	0	0	(24,964)	0	(24,206)	0	(316)
#833-PW 74 Sask. Steamer AP&B	3938331	0	0	0	22	0	0	0	0
#833-PW 74 Sask. Steamer M&S	3938333	0	0	0	503	0	0	0	0
#833-PW 74 Sask. Steamer DSL	3938338	0	0	0	728	0	381	0	0
#833-PW 74 Sask. Steamer REC	3938339	0	0	0	(2,341)	0	(2,459)	0	(210)
#835-PW 96 Saturn Tandem AP&B	3938351	0	0	0	267	0	127	0	235
#835-PW 96 Saturn Tandem M&S	3938353	0	0	0	188	0	0	0	0
#835-PW 96 Saturn Tandem REC	3938359	0	0	0	0	0	(97)	0	0
#837-PW 82 Calcium Tan. AP&B	3938371	0	0	0	50	0	0	0	0
#837-PW 82 Calcium Tan. M&S	3938373	0	0	0	3,548	0	0	0	0
#837-PW 82 Calcium Tan. REC	3938379	0	0	0	0	0	(129)	0	0
#840-PW 91 Hyd. Break. AP&B	3938401	0	0	0	0	0	634	0	0
#840-PW 91 Hyd. Break. M&S	3938403	0	0	0	328	0	52	0	0
#840-PW 91 Hyd. Break. REC	3938409	0	0	0	(40)	0	(160)	0	(410)
#841-PW Kent Packer REC	3938419	0	0	0	(382)	0	0	0	0
#843-PW 99 Colpron Sidewalk sander AP&B	3938431	0	0	0	223	0	0	0	0
#843-PW 99 Colpron Sidewalk Sander M&S	3938433	0	0	0	83	0	20	0	0
#843-PW 99 Colpron Sidewalk Sander REC	3938439	0	0	0	(1,132)	0	(745)	0	(238)
#844-PW 93 4700 International AP&B	3938441	0	0	0	816	0	2,051	0	0
#844-PW 93 4700 International M&S	3938443	0	0	0	1,801	0	6,110	0	0
#844-PW 93 4700 International DSL	3938448	0	0	0	80	0	103	0	0
#844-PW 93 4700 International REC	3938449	0	0	0	(110)	0	(773)	0	0
#845-PW Bomb. Sidewalk Plow AP&B	3938451	0	0	0	995	0	0	0	0
#845-PW Bomb. Sidewalk Plow M&S	3938453	0	0	0	1,998	0	50	0	0
#845-PW Bomb. Sidewalk Plow GAS	3938457	0	0	0	71	0	0	0	0
#845-PW Bomb. Sidewalk Plow REC	3938459	0	0	0	(1,096)	0	0	0	0
#846-PW 97 544 H JD Loader AP&B	3938461	0	0	0	1,600	0	692	0	287
#846-PW 97 544 H JD Loader M&S	3938463	0	0	0	4,217	0	2,290	0	106
#846-PW 97 544 H JD Loader DSL	3938468	0	0	0	2,983	0	4,146	0	1,058
#846-PW 97 544 H JD Loader REC	3938469	0	0	0	(26,336)	0	(25,417)	0	(6,597)
#847-PW 04 Case 621 Loader AP&B	3938471	0	0	0	1,837	0	1,569	0	156
#847-PW 04 Case 621 Loader M&S	3938473	0	0	0	6,361	0	3,055	0	988
#847-PW 04 Case 621 Loader DSL	3938478	0	0	0	5,985	0	6,632	0	2,347
#847-PW 04 Case 621 Loader REC	3938479	0	0	0	(38,343)	0	(34,970)	0	(14,245)
#848-PW 01 L90 Volvo Loader AP&B	3938481	0	0	0	1,327	0	2,056	0	270

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#848-PW 01 L90 Volvo Loader M&S	3938483	0	0	0	11,603	0	6,797	0	0
#848-PW 01 L90 Volvo Loader DSL	3938488	0	0	0	6,443	0	7,291	0	1,147
#848-PW 01 L90 Volvo Loader REC	3938489	0	0	0	(46,344)	0	(51,770)	0	(11,192)
#849-PW 06 Case 590 Backhoe AP&B	3938491	0	0	0	2,225	0	1,149	0	182
#849-PW 06 Case 590 Backhoe M&S	3938493	0	0	0	7,027	0	7,655	0	1,810
#849-PW 06 Case 590 Backhoe DSL	3938498	0	0	0	5,107	0	5,311	0	463
#849-PW 06 Case 590 Backhoe REC	3938499	0	0	0	(59,728)	0	(59,684)	0	(4,667)
#850-PW 02 Skid Mount Steamer AP&B	3938501	0	0	0	99	0	433	0	(279)
#850-PW 02 Skid Mount Steamer M&S	3938503	0	0	0	883	0	2,080	0	644
#850-PW 02 Skid Mount Steamer DSL	3938508	0	0	0	1,009	0	912	0	0
#850-PW 02 Skid Mount Steamer REC	3938509	0	0	0	(12,848)	0	(8,048)	0	(316)
#851-PW 74 JD Tractor AP&B	3938511	0	0	0	804	0	0	0	0
#851-PW 74 JD Tractor M&S	3938513	0	0	0	1,512	0	0	0	0
#851-PW 74 JD Tractor REC	3938519	0	0	0	0	0	(262)	0	0
#852-PW 80 Air Compressor AP&B	3938521	0	0	0	0	0	114	0	0
#852-PW 80 Air Compressor M&S	3938523	0	0	0	0	0	146	0	0
#853-PW 01 RPM Tec Snow AP&B	3938531	0	0	0	2,689	0	2,370	0	941
#853-PW 01 RPM Tec Snow M&S	3938533	0	0	0	7,264	0	3,608	0	1,192
#853-PW 01 RPM Tec Snow DSL	3938538	0	0	0	1,315	0	1,797	0	1,207
#853-PW 01 RPM Tec Snow REC	3938539	0	0	0	(8,479)	0	(9,555)	0	(6,589)
#854-PW 97 Miller Welder GAS	3938547	0	0	0	0	0	867	0	0
#854-PW 97 Miller Welder REC	3938549	0	0	0	(728)	0	(294)	0	0
#855-PW 95 F150 Pickup AP&B	3938551	0	0	0	110	0	419	0	0
#855-PW 95 F150 Pickup M&S	3938553	0	0	0	344	0	582	0	0
#855-PW 95 F150 Pickup GAS	3938557	0	0	0	991	0	1,207	0	0
#855-PW 95 F150 Pickup REC	3938559	0	0	0	(1,440)	0	(1,460)	0	0
#856- 03 Belly Dump Trailer AP&B	3938561	0	0	0	248	0	636	0	0
#856- 03 Belly Dump Trailer M&S	3938563	0	0	0	0	0	157	0	0
#856- 03 Belly Dump Trailer REC	3938569	0	0	0	(4,626)	0	(4,145)	0	0
#857- 04 Volvo FW180 Excavator AP&B	3938571	0	0	0	5,631	0	5,165	0	78
#857- 04 Volvo FW180 Excavator M&S	3938573	0	0	0	16,707	0	15,780	0	14
#857- 04 Volvo FW180 Excavator DSL	3938578	0	0	0	4,767	0	5,395	0	271
#857- 04 Volvo FW180 Excavator REC	3938579	0	0	0	(51,074)	0	(54,731)	0	(4,087)
#858-PW 86 595 JD Excavator AP&B	3938581	0	0	0	3,443	0	193	0	(90)
#858-PW 86 595 JD Excavator M&S	3938583	0	0	0	3,507	0	1,173	0	6,296
#858-PW 86 595 JD Excavator DSL	3938588	0	0	0	2,101	0	1,203	0	0
#858-PW 86 595 JD Excavator REC	3938589	0	0	0	(29,301)	0	(12,906)	0	0
#859-PW 950 Jd Tractor 4X4 AP&B	3938591	0	0	0	1,441	0	529	0	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#859-PW 950 Jd Tractor 4X4 M&S	3938593	0	0	0	1,235	0	486	0	0
#859-PW 950 Jd Tractor 4X4 DSL	3938598	0	0	0	196	0	30	0	0
#859-PW 950 Jd Tractor 4X4 REC	3938599	0	0	0	(3,466)	0	(567)	0	0
#860-PW 01-140H Grader AP&B	3938601	0	0	0	4,625	0	1,990	0	427
#860-PW 01-140H Grader M&S	3938603	0	0	0	17,344	0	13,740	0	1,914
#860-PW 01-140H Grader DSL	3938608	0	0	0	4,863	0	10,094	0	1,534
#860-PW 01-140H Grader REC	3938609	0	0	0	(30,555)	0	(54,685)	0	(12,136)
#861-PW Saskatoon Streamer AP&B	3938611	0	0	0	127	0	228	0	0
#861-PW Saskatoon Streamer M&S	3938613	0	0	0	5,538	0	2,790	0	57
#861-PW Saskatoon Streamer DSL	3938618	0	0	0	476	0	345	0	121
#861-PW Saskatoon Streamer REC	3938619	0	0	0	(6,584)	0	(6,522)	0	(631)
#862-PW Sunair Compressor AP&B	3938621	0	0	0	22	0	0	0	0
#863-PW Sander Screener AP&B	3938631	0	0	0	50	0	0	0	0
#863-PW Sander Screener M&S	3938633	0	0	0	89	0	0	0	0
#863-PW Sander Screener REC	3938639	0	0	0	(88)	0	0	0	0
#864-PW 03 Bombardier Sidewalk Pl. AP&B	3938641	0	0	0	1,122	0	104	0	347
#864-PW 03 Bombardier Sidewalk Pl. M&S	3938643	0	0	0	1,439	0	1,058	0	1,066
#864-PW 03 Bombardier Sidewalk Pl. DSL	3938648	0	0	0	525	0	1,875	0	815
#864-PW 03 Bombardier Sidewalk Pl. REC	3938649	0	0	0	(3,289)	0	(7,995)	0	(10,130)
#865-PW 02 Ster S/A Dump/Plow AP&B	3938651	0	0	0	1,975	0	1,087	0	(94)
#865-PW 02 Ster S/A Dump/Plow M&S	3938653	0	0	0	3,734	0	2,788	0	1,132
#865-PW 02 Ster S/A Dump/Plow DSL	3938658	0	0	0	2,192	0	2,400	0	1,176
#865-PW 02 Ster S/A Dump/Plow REC	3938659	0	0	0	(14,865)	0	(14,786)	0	(4,173)
#866-PW 10 Dodge 4x4 AP&B	3938661	0	0	0	1,006	0	166	0	0
#866-PW 10 Dodge 4x4 M&S	3938663	0	0	0	919	0	2,746	0	0
#866-PW 10 Dodge 4x4 GAS	3938667	0	0	0	4,409	0	3,118	0	93
#866-PW 10 Dodge 4x4 REC	3938669	0	0	0	(3,760)	0	(9,172)	0	(960)
#867-PW 6 YD Sander Tr#818 AP&B	3938671	0	0	0	149	0	0	0	0
#867-PW 6 YD Sander Tr#818 M&S	3938673	0	0	0	20	0	119	0	0
#867-PW 6 YD Sander Tr#818 REC	3938679	0	0	0	(106)	0	0	0	0
#868-PW 6 Yd Sander Tr#813 REC	3938689	0	0	0	(93)	0	(53)	0	0
#870-PW Grimmer Compress. AP&B	3938701	0	0	0	275	0	359	0	0
#870-PW Grimmer Compress. M&S	3938703	0	0	0	443	0	112	0	0
#870-PW Grimmer Compress. GAS	3938707	0	0	0	0	0	78	0	0
#870-PW Grimmer Compress. REC	3938709	0	0	0	(728)	0	(294)	0	0
#871-PW 09 Volvo AP&B	3938711	0	0	0	2,151	0	1,335	0	0
#871-PW 09 Volvo M&S	3938713	0	0	0	10,348	0	7,244	0	743
#871-PW 09 Volvo DSL	3938718	0	0	0	9,520	0	9,094	0	1,681
#871-PW 09 Volvo REC	3938719	0	0	0	(57,590)	0	(46,031)	0	(12,928)

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Allocated Pay & Benefits	3938731	0	0	0	0	0	0	0	365
#880-PW 00 GMC Pickup AP&B	3938801	0	0	0	197	0	228	0	0
#880-PW 00 GMC Pickup M&S	3938803	0	0	0	546	0	210	0	127
#880-PW 00 GMC Pickup GAS	3938807	0	0	0	776	0	144	0	103
#880-PW 00 GMC Pickup REC	3938809	0	0	0	(616)	0	(79)	0	0
Fleet-Trailers AP&B	3939901	0	0	0	22	0	76	0	0
Amortization	3939970	0	0	0	280,145	0	0	0	0
General Vehicles & Equip AP&B	3939991	85,576	76,422	93,433	577	94,000	1,614	94,000	254
General Vehicles & Equip CS	3939992	0	1,359	0	0	0	0	0	0
General Vehicles & Equip M&S	3939993	157,649	194,127	143,909	4,472	144,000	23,397	144,000	4,512
General Vehicles & Equip INS	3939994	0	26,354	0	26,351	25,746	25,326	25,664	12,581
General Vehicles & Equip GAS	3939997	45,913	53,465	47,806	0	48,000	0	48,000	0
General Vehicles & Equip DSL	3939998	124,137	150,145	129,254	0	130,000	0	130,000	0
General Vehicles & Equip REC	3939999	(938,386)	(871,226)	(873,987)	0	(874,000)	(20)	(931,110)	0
		(525,111)	(369,354)	(459,585)	37,886	(432,254)	(482,848)	(489,446)	(155,904)
Net Total		525,111	369,354	459,585	(37,886)	432,254	482,848	489,446	155,904